

EASTERN DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 A

8, Camac Street , Kolkata - 700 017

Unaudited Financial Results (Provisional) of the Quarter ended 31.12.2016

		Quarter ended 31.12.2016	Quarter ended 31.12.2015	Nine months ended 31.12.2016	Nine months ended 31.12.2015	Year ended 31.03.2016 (Audited)
1	Net sales	495	652	807	967	2,003
2	Other Income	-	14	5	22	30
3	Total Income (1 + 2)	495	666	812	989	2,033
4	Total expenditure					
	(a) Decrease/(-) Increase in Stock in Trade	60	666	(1,271)	(416)	(55)
	(b) Consumption of raw materials	33	28	163	135	142
	(c) Power & Fuel	21	71	236	256	173
	(d) Staff Cost	246	340	720	750	1,089
	(e) Other Expenditure	214	(234)	543	390	372
	(f) Prepaid Expenditure	10	(282)	345	(282)	-
	(g) Total	584	589	736	833	1,721
5	Interest	9	16	16	45	49
6	Exceptional items	-	-	-	-	-
7	Profit before Depreciation & Tax	(98)	61	60	111	263
6	Depreciation	19	11	60	61	81
7	Provision for Tax	(30)	10	-	10	37
8	Deferred Tax Liability					35
9	Net Profit	(87)	40	-	40	145
10	Paid up Equity Share Capital	20	20	20	20	20
11	Reserves excluding Revaluation Reserve					758
12	Earning per share (Rs.)	(43.50)	20	-	20	72.24
13	Aggregate of Non Promoter Shareholdings					
	Number of Shares	15,619	15,619	15,619	15,619	15,619
	Percentage of Shareholding	7.81	7.81	7.81	7.81	7.81

- Notes :
- 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.
 - 2) Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.
 - 3) The above results have been taken on record by the Board of Directors at the meeting held on 15th February, 2017
 - 4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board

Kolkata

M. L. NAHATA

Dated : 15th February, 2017

MANAGING DIRECTOR